



## WASHINGTON YOUTH BASEBALL BALANCED BUDGET 2020

### Income

Registration -----	\$85,000
Sponsorships -----	\$17,000
Concessions -----	\$9,000
Signs -----	\$4,000
Fundraisers -----	\$20,000
Donations -----	\$5,000
Interest -----	\$0.00
Reserve -----	\$10,000

**Total Income: \$150,000**

### Expenses

City of Washington (Rent) -----	\$13,000
Field Maintenance -----	\$28,000
Porta Johns -----	\$4,500
Equipment -----	\$14,000
Uniforms -----	\$15,000
Umpire Fees -----	\$17,000
Team Registration -----	\$2,000
Utilities -----	\$9,000
Insurance -----	\$13,000
Advertising -----	\$1,500
Trophies -----	\$2,500
Postage/Office -----	\$1,000
Professional Services -----	\$4,500
Blue Sombrero (online registration) -----	\$4,500
Capital Improvements -----	\$20,500

**Total Expenses: \$150,000**